

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Manzo Elementary School</b>	<b>100201293</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,504,706	383,615	1,888,321
UNRESTRICTED CAP OUTLAY	5,498	38,405	43,903
SOFT CAPITAL OUTLAY	17,735	43,566	61,301
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	576	26,024	26,600
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	117	117
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	397,296	113,946	511,242
STATE PROJECTS	169	507	676
FOOD SERVICES	54,922	68,480	123,402
OTHER	17,281	18,655	35,936
<b>TOTAL</b>	<b>1,998,183</b>	<b>693,315</b>	<b>2,691,498</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>196,665</b>	<b>77,306</b>	<b>273,971</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		347.625	
1998 - 1999 TOTAL		340.970	
1999 - 2000 TOTAL		306.640	
<b>FALL 1999 ENROLLMENT</b>		<b>330</b>	

ESTIMATED		
SCHOOL REVENUE		2,219,016
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	306.64
CLASSROOM STAFF	34	9.04
OTHER	12	25.43
<b>TOTAL STAFF</b>	<b>47</b>	<b>6.53</b>
<b>TEACHER SALARIES</b>		\$979,856
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	40	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported